

## Proposed Water and Sewer Rate Adjustments for FY 21/22

**Table 1. Water Rates - Proposed Effective Date: September 1, 2021**

Item	Existing	FY 21/22 Proposed
Retail Monthly Service Base Charge		
¾" – 1" Meter	\$19.00/month	\$21.00/month
1 ½" Meter	\$38.00/month	\$42.00/month
2" Meter	\$51.00/month	\$56.00/month
3" Meter	\$76.00/month	\$84.00/month
4" Meter	\$126.00/month	\$140.00/month
6" Meter	\$190.00/month	\$210.00/month
8" Meter	\$253.00/month	\$265.00/month
10" Meter	\$378.00/month	\$420.00/month
12" Meter	\$504.00/month	\$560.00/month
Retail Commodity Charge		
Residential (up to 4,000 gal/mo) & Other	\$3.90/1,000 gallons	\$4.15/1,000 gallons
Residential (5,000 – 9,000 gal/mo)	\$4.80/1,000 gallons	\$5.10/1,000 gallons
Residential (10,000 – 14,000 gal/mo)	\$5.70/1,000 gallons	\$6.05/1,000 gallons
Residential (15,000 gallons or more/mo)	\$6.30/1,000 gallons	\$6.70/1,000 gallons
Metered Irrigation Usage	\$5.00/1,000 gallons	\$5.30/1,000 gallons
Hydrant Meter		
Base Charge	\$70.00/month	\$75.00/month
Commodity Charge (per 1,000 gallons)	\$7.80/1,000 gallons	\$8.30/1,000 gallons
<b>Bulk Commodity Charge</b>	<b>\$2.85/1,000 gallons</b>	<b>\$3.02/1,000 gallons</b>
Contract Services Fee (Water Districts)	\$1.33/1,000 gallons	\$1.60/1,000 gallons
<b>Bulk Capacity Fee</b>	<b>\$6.25/gpd of avg capacity</b>	<b>\$7.00/gpd of avg capacity*</b>

\*Proposed effective date of October 1, 2021.

**Table 2. Sewer Rates - Proposed Effective Date: September 1, 2021**

Item	Existing	FY 21/22 Proposed
Retail Monthly Service Base Charge		
3/4" – 1" Meter	\$30.00/month	\$31.00/month
Devil's Racetrack (3/4"-1")	\$35.00/month	\$36.00/month
1 1/2" Meter	\$49.00/month	\$51.00/month
Devil's Racetrack (1 1/2")	\$52.00/month	\$55.00/month
2" Meter	\$70.00/month	\$73.00/month
3" Meter	\$110.00/month	\$115.00/month
4" Meter	\$187.00/month	\$195.00/month
6" Meter	\$290.00/month	\$300.00/month
8" Meter	\$430.00/month	\$445.00/month
Retail Commodity Charge	\$6.55/1,000 gallons	\$6.90/1,000 gallons
<b>Bulk Commodity Charge (Transmission)</b>		
Town of Smithfield	\$0.65/1,000 gallons	\$0.69/1,000 gallons
Town of Selma	\$1.06/1,000 gallons	\$1.11/1,000 gallons
Town of Pine Level/Four Oaks/Clayton	\$1.24/1,000 gallons	\$1.30/1,000 gallons
<b>Bulk Commodity Charge (Treatment)</b>		
Smithfield/Selma/Pine Level/Four Oaks	\$3.00/1,000 gallons	\$3.15/1,000 gallons
Clayton/Aqua	\$3.00/1,000 gallons	\$3.15/1,000 gallons
Carolina Water Service	\$6.15/1,000 gallons	\$6.45/1,000 gallons
High Strength Surcharge		
Town of Clayton	\$2.55/1,000 gallons	\$2.68/1,000 gallons
<b>Bulk Capacity Fee</b>	\$11.00/gpd plus costs for any necessary transmission infrastructure not included in the 2019 SDF CIP	\$11.00/gpd plus costs for any necessary transmission infrastructure not included in the 2019 SDF CIP
Residential Septage Disposal	\$30.00/ton	\$32.00/ton
Biosolids Processing	\$1,035.00/dry ton	\$1,090.00/ton

**Table 3. Plan Review, Permitting & Inspection Fees - Proposed Effective Date: July 1, 2021**

Item	Existing Fee	FY 21/22 Proposed Fee
Water Plan Review Residential Non-Residential	\$70.00/lot \$110.00/acre	\$80.00/lot \$125.00/acre
Sewer Plan Review Residential Non-Residential	\$70.00/lot \$110.00/acre	\$80.00/lot \$125.00/acre
Stormwater Plan Review Residential  Non-Residential	\$935 for up to 10 acres of total site; \$90/ac for each additional acre  \$935 for up to 5 acres of total site; \$125/ac for each additional acre	\$1,100 for up to 10 acres of total site; \$100/ac for each additional acre  \$1,100 for up to 5 acres of total site; \$140/ac for each additional acre
Sedimentation/Erosion Control Plan Review	\$330/disturbed acre up to 8 acres; \$110 for each additional acre	\$380/disturbed acre up to 10 acres; \$125 for each additional acre
Buffer Determination	\$400 (1 – 2 calls on the site) \$110 for each additional call	\$500 (1 – 2 calls on the site) \$125 for each additional call
Re-Inspection Fee (Applies when a re-inspection is required to address a NOV, project permit close-out or utilities final inspection)	N/A	\$150.00/Re-inspection
Sedimentation/Erosion Control Financial Responsibility & Ownership Transfer Requiring New Permit	N/A	\$150.00/Permit Transfer